

## RESOLUTION KENILWORTH, NJ

**WHEREAS**, N.J.S.A. 40A:4-19 provides that the Governing Body may, and if any contracts, commitments or payments are to be made prior to the adoption of the Budget shall by resolution adopt prior to January 31<sup>st</sup> of the fiscal year, make appropriations to provide for the period between the beginning of the fiscal year and the adoption of the Budget.

**NOW, THEREFORE BE IT RESOLVED** that the following temporary appropriations be made for the year 2025:


<u>APPROPRIATIONS</u>	<u>SALARIES AND WAGES</u>	<u>OTHER EXPENSES</u>
Mayor and Council	\$ 984.38	\$ 2,887.50
Municipal Clerk's Office	\$ 55,629.53	\$ 15,592.50
Tax and Finance Office	\$ 75,916.58	\$ 30,240.00
Payroll and Human Resources	\$ -	\$ 12,552.75
Audit Services		\$ 8,925.00
Assessment of Taxes	\$ 7,967.40	\$ 1,837.50
Legal Services and Costs		\$ 65,625.00
Engineering Services and Costs		\$ 32,812.50
Municipal Land Use - Planning Board	\$ 1,417.50	\$ 14,437.50
Other Insurance - Premiums		\$ 128,625.00
Employee Group Health Insurance		\$ 962,850.00
Health Benefits Waiver		\$ 6,562.50
Municipal Court	\$ 47,268.90	\$ 4,620.00
Public Defender		\$ 1,771.88
Police	\$ 934,889.29	\$ 65,900.63
Traffic Control & School Guards	\$ 53,301.94	\$ 10,552.50
Emergency Management	\$ 1,194.11	\$ 4,725.00
First Aid Organization Contribution		\$ 6,562.50
Fire	\$ 2,713.20	\$ 97,254.68
Fire Prevention Bureau	\$ 28,726.69	\$ 3,832.50
Municipal Prosecutor		\$ 4,725.00
Roads Repairs and Maintenance	\$ 265,905.94	\$ 39,375.00
Garbage and Trash Removal	\$ 68,978.96	\$ 18,033.75
Recycling		\$ 38,062.50
Buildings and Grounds		\$ 35,700.00
Sewer System		\$ 8,400.00
Shade Trees		\$ 9,187.50
Parks		\$ 2,100.00
Board of Health	\$ 11,175.94	\$ 13,151.25
Dog and Cat Regulation		\$ 3,483.38
Senior Citizen Transportation	\$ 5,908.35	\$ 787.50

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<u>APPROPRIATIONS</u>	<u>SALARIES AND WAGES</u>	<u>OTHER EXPENSES</u>
Senior Citizen Director	\$ 7,378.35	\$ 2,231.25
Parks and Playgrounds	\$ 10,889.81	\$ 8,163.75
Construction Official	\$ 50,172.15	\$ 13,912.50
Building Inspector		\$ -
Plumbing Inspector	\$ -	\$ -
Electrical Inspector	\$ -	\$ -
Fire Protection Official	\$ -	\$ -
Zoning Enforcement Officer		\$ -
Celebration of Public Events		\$ 7,875.00
Beautification		\$ 525.00
Utilities		\$ 89,250.00
Street Lighting		\$ 36,487.50
Fire Hydrant Services		\$ 38,325.00
Solid Waste Disposal Costs		\$ 91,875.00
Accumulated Leave	\$ 26.25	
Public Employees Retirement System		\$ 91,791.00
Social Security System		\$ 80,587.50
Police and Firemen's Retirement System		\$ 257,310.64
Unemployment Compensation Insurance		\$ 5,250.00
Defined Contribution Retirement Program		\$ 2,625.00
Maintenance of Free Public Library		\$ 215,231.20
Rahway Valley Sewerage Authority		\$ 340,542.83
Length of Service Award Program		\$ 17,062.50
Reserve for Tax Appeals		\$ 7,875.00
Special Emergency Authorization		\$ 17,225.88
Capital Improvement Fund		\$ 15,750.00
Payment of Bond Principal		\$ 940,000.00
Payment of Bond Anticipation Notes		\$ 365,000.00
Interest on Bonds		\$ 70,231.25
Interest on Notes		\$ 342,323.33
Reserve for Uncollected Taxes		\$ 251,080.34
<b>Total</b>	<b>\$ 1,630,445.27</b>	<b>\$ 4,959,704.79</b>

	MOVED	SECONDED	AYES	NAYS	ABSTAIN	ABSENT
Councilman Patrick Boyle			x			
Councilman Joseph Finistrella			x			
Councilwoman Toni Giordano Picerno			x			
Councilman William Mauro	x		x			
Councilman Douglas Piper			x			
Councilman Savino Scorese		x	x			
Mayor Linda Karlovitch						
<b>ON CONSENT AGENDA</b>	Yes	x	No			

I hereby certify that the above Resolution was adopted by the Borough Council of the Borough of Kenilworth at a Meeting held on January 2, 2025.



Laura Reinertsen, Borough Clerk