

**RESOLUTION
KENILWORTH, NJ**

WHEREAS, the Borough of Kenilworth desires to amend the 2025 Capital Budget of said municipality by inserting thereon the items therein shown in such budget for:

Undertaking of pedestrian safety improvements and acquisition of new additional or replacement equipment and machinery, new communication and signal systems equipment and a new automotive vehicle, including original apparatus and equipment, for the use of the Department of Public Works including but not limited to radio equipment, traffic signs and a pickup truck; and

Acquisition of new additional or replacement equipment and machinery and new automotive vehicles, including original apparatus and equipment, for the use of the Police Department including but not limited to traffic/radar signal equipment and SUVs; and

Acquisition of new additional or replacement equipment and machinery and a new automotive vehicle, including original apparatus and equipment, for the use of the Fire Department consisting of turnout gear, self-contained breathing apparatus equipment, various firefighting tools and other equipment and an SUV; and

Acquisition of new information technology equipment consisting of computer equipment for the use of various Borough Departments, offices and agencies; and

Undertaking of various improvements to public buildings and property; and

Undertaking of the Tree Planting Program; and

Undertaking of various improvements to the Senior Center, including window replacement; and

Undertaking of the following public improvements: installation of an ADA ramp at the Police Detective Bureau and installation of a cleanwater vehicle wash facility at the DPW Yard; and

Undertaking various improvements to parks; and

Undertaking of the 2025 Capital Road Improvement Program (including roadway reconstruction and resurfacing, and the undertaking of the following, where necessary: repair of the storm drainage system, construction or reconstruction of curbs, sidewalks and driveway aprons and the making of landscaping improvements), as set forth on a list prepared by the Borough Engineer on file or to be placed on file with the Borough Clerk, and hereby approved as if set forth herein in full. Depending upon the contract price and other exigent circumstances, and upon approval by the Borough Council, there may be additions to or deletions from the aforesaid list; and

Undertaking of sidewalk improvements at Boulevard and other locations; and

Undertaking of drainage improvements at Vernon Avenue and Michigan Avenue; and

Reconstruction of catch basins at various locations; and

Undertaking of sanitary and storm sewer system improvements at various locations.

NOW, THEREFORE, BE IT RESOLVED by the Mayor and Council of the Borough of Kenilworth, Union County, New Jersey that:

**AMENDMENT
CAPITAL BUDGET OF THE
BOROUGH OF KENILWORTH
COUNTY OF UNION, NEW JERSEY
PROJECTS SCHEDULE FOR 2025
METHOD OF FINANCING**

RESOLUTION KENILWORTH, NJ

<u>PROJECT</u>	<u>ESTIMATED COSTS</u>	<u>BONDS OR NOTES AUTHORIZED</u>	<u>CAPITAL IMPROVEMENT FUND</u>	<u>GRANTS</u>	<u>CAPITAL SURPLUS</u>
Vehicles and Equipment for the Department of Public Works	\$ 170,000.00	\$ 155,000.00	\$ 15,000.00	\$ -	\$ -
Vehicles and Equipment for the Police Department	\$ 210,000.00	\$ 195,000.00	\$ 15,000.00	\$ -	\$ -
Vehicles and Equipment for the Fire Department	\$ 105,000.00	\$ 95,000.00	\$ 10,000.00	\$ -	\$ -
Acquisition of new information technology equipment for Borough Departments	\$ 25,000.00	\$ 20,000.00	\$ 5,000.00	\$ -	\$ -
Various Improvements to Public Buildings and Grounds	\$ 100,000.00	\$ 95,000.00	\$ 5,000.00	\$ -	\$ -
Tree Planting Program	\$ 8,000.00	\$ -	\$ 4,000.00	\$ 4,000.00	\$ -
Various Improvements to Senior Center	\$ 33,500.00	\$ -	\$ -	\$ 33,500.00	\$ -
Installation of an ADA ramp at the Police Detective Bureau and a cleanwater vehicle wash facility at Public Works	\$ 200,000.00	\$ 140,000.00	\$ 10,000.00	\$ 50,000.00	\$ -
Various Improvements to Parks	\$ 447,000.00	\$ 70,000.00	\$ 5,000.00	\$ 372,000.00	\$ -
Capital Road Improvement Program	\$ 500,000.00	\$ 125,000.00	\$ 12,000.00	\$ 363,000.00	\$ -
Sidewalk Improvements	\$ 200,000.00	\$ 185,000.00	\$ 15,000.00	\$ -	\$ -
Drainage Improvements at Vernon Avenue and Michigan Avenue	\$ 50,000.00	\$ 45,000.00	\$ 5,000.00	\$ -	\$ -
Reconstruction of catch basins	\$ 25,000.00	\$ 21,000.00	\$ 4,000.00	\$ -	\$ -
Undertaking of sanitary and storm sewer system improvements	\$ 225,000.00	\$ 214,000.00	\$ 11,000.00	\$ -	\$ -
Total	\$ 2,298,500.00	\$ 1,360,000.00	\$ 116,000.00	\$ 822,500.00	\$ -

BE IT FURTHER RESOLVED, that two certified copies of this resolution be filed forthwith in the office of the Director of Local Government Services.

	<u>MOVED</u>	<u>SECONDED</u>	<u>AYES</u>	<u>NAYS</u>	<u>ABSTAIN</u>	<u>ABSENT</u>
Councilman Patrick Boyle			x			
Councilman Joseph Finistrella						x
Councilwoman Toni Giordano Picerno			x			
Councilman William Mauro			x			
Councilman Douglas Piper	x		x			
Councilman Savino Scorese		x	x			
Mayor Linda Karlovitch						
ON CONSENT AGENDA	Yes <u>x</u>	No <u> </u>				

I hereby certify that the above Resolution was adopted by the Borough Council of the Borough of Kenilworth at a Meeting held on July 2, 2025.


Laura Reinertsen, Borough Clerk

